

2008-15 H-SAA AMENDING AGREEMENT

THIS AMENDING AGREEMENT (the "Agreement") is made as of the 1st day of July, 2014

BETWEEN:

SOUTH WEST LOCAL HEALTH INTEGRATION NETWORK (the "LHIN")

AND

St. Joseph's Health Care, London (the "Hospital")

WHEREAS the LHIN and the Hospital (together the "Parties") entered into a hospital service accountability agreement that took effect April 1, 2008 (the "H-SAA");

AND WHEREAS pursuant to various amending agreements the term of the H-SAA has been extended to June 30, 2014;

AND WHEREAS the LHIN and the Hospital have agreed to extend the H-SAA for a further nine month period to permit the LHIN and the Hospital to continue to work toward a multi-year H-SAA;

NOW THEREFORE in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

1.0 Definitions. Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the H-SAA. References in this Agreement to the H-SAA mean the H-SAA as amended and extended.

2.0 Amendments.

2.1 Agreed Amendments. The H-SAA is amended as set out in this Article 2

2.2 Amended Definitions.

(a) The following terms have the following meanings.

"**Schedule**" means any one of, and "**Schedules**" means any two or more as the context requires, of the Schedules appended to this Agreement, including the following:

- Schedule A: Funding Allocation
- Schedule B: Reporting
- Schedule C: Indicators and Volumes
 - C.1. Performance Indicators
 - C.2. Service Volumes
 - C.3. LHIN Indicators and Volumes

2.3 Term. This Agreement and the H-SAA will terminate on March 31, 2015

- 3.0 **Effective Date.** The amendments set out in Article 2 shall take effect on April 1, 2014. All other terms of the H-SAA shall remain in full force and effect.
- 4.0 **Governing Law.** This Agreement and the rights, obligations and relations of the Parties will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.
- 5.0 **Counterparts.** This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.
- 6.0 **Entire Agreement.** This Agreement constitutes the entire agreement between the Parties with respect to the subject matter contained in this Agreement and supersedes all prior oral or written representations and agreements.

IN WITNESS WHEREOF the Parties have executed this Agreement on the dates set out below.

SOUTH WEST LOCAL HEALTH INTEGRATION NETWORK

[Redacted Signature]

Date

[Redacted Signature]

Michael Barrett, CEO

Date

St. Joseph's Health Care, London

By:

[Redacted Signature]

Margaret McLaughlin, Board Chair

Date

And by:

[Redacted Signature]

Gillian Kernaghan
President & Chief Executive Officer

Date

224 2015

Hospital Sector 2014-2015

Facility #	714
Hospital Name	St. Joseph's Health Care, London
Hospital Legal Name:	St. Joseph's Health Care, London

2014-2015 Schedule A: Funding Allocation

Intended Purpose or Use of Funding		2014-2015 Target	
Estimated ¹ Funding Allocation			
¹ FUNDING SUMMARY		Base²	
Other LHIN A locations- Global Funding		\$170,653,264	
Health System Funding Reform (HSFR) HBAM Funding		\$85,816,268	
Health System Funding Reform (HSFR) QBP Funding (Section 1 below)		\$2,988,198	Allocation ³ /One-Time ²
Wait Time Strategy Services ("WTS") (Section 2 below)		\$0	\$812,550
Provincial Program Services ("PPS") (Section 3 & 4 below)		\$0	\$783,900
Other Non-HSFR LHIN & MOHLTC Funding (Section 4 below)		\$3,467,423	\$1,219,971
Post Construction Operating Plan (PCOP)		\$0	
Total 14/15 Estimated Funding Allocation		\$262,925,153	\$2,816,421
⁴ Section 1: Health System Funding Reform - Quality-Based Procedures		Rate	Allocation⁴
Cancer- Surgery		\$0	\$0
Cancer- Colposcopy		\$0	\$0
Cardiac- Aortic Valve Replacement		\$0	\$0
Cardiac- Coronary Artery Disease		\$0	\$0
Cataracts- Bilateral		\$0	\$0
Cataracts- Unilateral		\$499	\$2,426,575
Chemotherapy Systemic Treatment		\$0	\$0
Chronic Obstructive Pulmonary Disease		\$0	\$0
Congestive Heart Failure		\$0	\$0
Endoscopy (not included in this section, rate to be confirmed)		\$0	\$0
Hip Replacement- Inpatient Rehabilitation for Unilateral Primary		\$6,277	\$261,551
Hip Replacement- Unilateral Primary		\$0	\$0
Knee Replacement- Inpatient Rehabilitation for Unilateral Primary		\$6,566	\$295,002
Knee Replacement- Unilateral Primary		\$0	\$0
Non-Cardiac Vascular- Aortic Aneurysm (AA)		\$0	\$0
Non-Cardiac Vascular Lower Extremity Occlusive Disease (LEOD)		\$0	\$0
Orthopaedics- Hip Fracture		\$0	\$0
Orthopaedics- Knee Arthroscopy		\$0	\$0
Paediatric- Neonatal Jaundice (Hyperbilirubinemia)		\$0	\$0
Paediatric- Tonsillectomy		\$1,014	\$5,069
Respiratory- Pneumonia		\$0	\$0
Stroke- Transient Ischemic Attack (TIA)		\$0	\$0
Stroke- Hemorrhage		\$0	\$0
Stroke- Ischemic or Unspecified		\$0	\$0
Vision Care- Retinal Disease		\$0	\$0

Hospital Sector 2014-2017

Facility #: 714
 Hospital Name: St. Joseph's Health Care, London
 Hospital Legal Name: St. Joseph's Health Care, London

2014-2015 Schedule A: Funding Allocation

Section 2: Wait Time Strategy Services ("WTS")		Base ²	One-Time ²
General Surgery		\$0	\$0
Pediatric Surgery		\$0	\$0
Hip & Knee Replacement - Revisions		\$0	\$0
Magnetic Resonance Imaging (MRI)		\$0	\$728,000
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)		\$0	\$33,800
Computed Tomography (CT)		\$0	\$50,750
Other WTS Funding		\$0	\$0
Section 3: Provincial Program Services ("PPS")		Base ²	One-Time ²
Cardiac Surgery		\$0	\$0
Other Cardiac Services		\$0	\$0
Organ Transplantation		\$0	\$0
Neurosciences		\$0	\$0
Bariatric Services		\$0	\$0
Regional Trauma		\$0	\$0
Section 4: Other Non-HSFR Funding		Base ²	One-Time ²
LHIN One-time payments			\$0
MOH One-time payments			\$2,816,421
LHIN/MOH Recoveries		\$0	
Other Revenue from MOHLTC		\$3,940,114	
Paymaster		(\$172,000)	
Other Funding adjustment 1 (PET Scans)		\$0	\$783,900
Other Funding adjustment 2 ()		\$0	\$0
Other Funding adjustment 3 ()		\$0	\$0
Other Funding adjustment 4 ()		\$0	\$0
Other Funding (Not Included in the Summary above)		Base ²	One-Time ²
Grant in Lieu of Taxes		\$0	\$122,025
Cancer Care Ontario ³		\$2,491,689	\$0
Ontario Renal Funding ³		\$0	\$0
Funding adjustment 1 ()		\$0	\$0
Funding adjustment 2 ()		\$0	\$0
Funding adjustment 3 ()		\$0	\$0

⁽¹⁾ Estimated funding allocations are subject to appropriation and written confirmation by the LHIN

⁽²⁾ Funding allocations are subject to change year over year

⁽³⁾ Funding provided by Cancer Care Ontario, not the LHIN

⁽⁴⁾ All QBP Funding is fully recoverable in accordance with Section 5.6 of the H-SAA. QBP Funding is not base funding for the purposes of the BOND policy. The Quality Based Procedures allocations above include assumed mitigation funding for 2014-2015. Funding estimates listed for Year One and Year Two QBPs only; Year Three QBP funding is listed within the Global funding line

Hospital Sector 2014-2015

Facility #: 714
 Hospital Name: St. Joseph's Health Care, London
 Hospital Legal Name: St. Joseph's Health Care, London

2014-2015 Schedule B: Reporting Requirements

1. MIS Trial Balance

	Due Date 2014-2015	Due Date 2015-2016	Due Date 2016-2017
Q2 – Apr 01 to Sept 30	31-Oct-2014	31-Oct-2015	31-Oct-2016
Q3 – Oct 01- to Dec 31	31-Jan-2015	31-Jan-2016	31-Jan-2017
Q4 – Jan 01 to March 31	31-May-2015	31-May-2016	31-May-2017

2. Hospital Quarterly SRI Reports and Supplemental Reporting as Necessary

	Due Date 2014-2015	Due Date 2015-2016	Due Date 2016-2017
Q2 – Apr 01 to Sept 30	07-Nov-2014	07-Nov-2015	07-Nov-2016
Q3 – Oct 01- to Dec 31	07-Feb-2015	07-Feb-2016	07-Feb-2017
Q4 – Jan 01 to March 31	30-Jun-2015	30-Jun-2016	30-Jun-2017
Year End 2014-2015	30-Jun-2015	30-Jun-2016	30-Jun-2017

3. Audited Financial Statements

Fiscal Year	Due Date
2014-15	30-Jun-2015
2015-16	30-Jun-2016
2016-17	30-Jun-2017

4. French Language Services Report

Fiscal Year	Due Date
2014-15	30-Apr-2015
2015-16	30-Apr-2016
2016-17	30-Apr-2017

Hospital Sector 2014-2015

Facility #	714
Hospital Name	St. Joseph's Health Care, London
Hospital Legal Name	St. Joseph's Health Care, London
Site Name	TOTAL ENTITY

2014-2015 Schedule C1: TOTAL ENTITY Performance Indicators

Part I - PATIENT EXPERIENCE: Access, Effective, Safe, Person-Centered

Performance Indicators	Measurement Unit	2014-2015 Performance Target	**2014-2015 Performance Standard
90th Percentile Emergency Room (ER) Length of Stay for Admitted Patients	Hours	N/A	
90th Percentile ER Length of Stay for Non-Admitted Complex (CTAS I-III) Patients	Hours	N/A	
90th Percentile ER Length of Stay for Non-Admitted Minor Uncomplicated (CTAS IV-V) Patients	Hours	N/A	
Cancer Surgery: % Priority 4 cases completed within Target	Percent	≥ 90%	≥ 90%
Cardiac Bypass Surgery: % Priority 4 cases completed within Target	Percent	N/A	
Cataract Surgery: % Priority 4 cases completed within Target	Percent	85.0%	
Joint Replacement (Hip): % Priority 4 cases completed within Target	Percent	N/A	
Joint Replacement (Knee): % Priority 4 cases completed within Target	Percent	N/A	
Diagnostic Magnetic Resonance Imaging (MRI) Scan: % Priority 4 cases completed within Target	Percent	33.0%	
Diagnostic Computed Tomography (CT) Scan: % Priority 4 cases completed within Target	Percent	60.0%	
Rate of Ventilator-Associated Pneumonia	Rate	N/A	
Central Line Infection Rate	Rate	N/A	
Rate of Hospital Acquired Clostridium Difficile Infections	Rate	0.00	
Rate of Hospital Acquired Vancomycin Resistant Enterococcus Bacteremia	Rate	0.00	
Rate of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia	Rate	0.00	

Explanatory Indicators

Explanatory Indicators	Measurement Unit
30-Day Readmission Of Patients With Stroke Or Transient Ischemic Attack (TIA) To Acute Care For All Diagnoses	Percentage
Percent Of Stroke Patients Discharged To Inpatient Rehabilitation Following An Acute Stroke Hospitalization	Percentage
Percent Of Stroke Patients Admitted To A Stroke Unit During Their Inpatient Stay	Percentage
Hospital Standardized Mortality Ratio (HSMR)	Ratio
Readmissions Within 30 Days For Selected Case Mix Groups (CMGS)	Percentage

Part II - ORGANIZATIONAL HEALTH: Efficient, Appropriately Resourced, Employee Experience, Governance

Performance Indicators	Measurement Unit	2014-2015 Performance Target	**2014-2015 Performance Standard
Current Ratio (Consolidated - all sector codes and fund types)	Ratio	1.82	
Total Margin (Consolidated - all sector codes and fund types)	Percentage	-1.16%	
Explanatory Indicators	Measurement Unit		
Total Margin (Hospital Sector Only)	Percentage		
Adjusted Working Funds	Amount		
Adjusted Working Funds / Total Revenue %	Percentage		

Hospital Sector 2014-2017

Facility #	714
Hospital Name	St. Joseph's Health Care, London
Hospital Legal Name	St. Joseph's Health Care, London
Site Name	TOTAL ENTITY

2014-2015 Schedule C1: TOTAL ENTITY Performance Indicators

Part III - SYSTEM PERSPECTIVE: Integration, Community Engagement, eHealth				
Performance Indicators		Measurement Unit	2014-2015 Performance Target	**2014-2015 Performance Standard
Percentage of Acute Alternate Level of Care (ALC) Days (closed cases)		Percentage	N/A	
Explanatory Indicators		Measurement Unit		
Repeat Unscheduled Emergency Visits Within 30 Days For Mental Health Conditions (Methodology Updated)		Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Substance Abuse Conditions (Methodology Updated)		Percentage		
Part IV - LHIN Specific Indicators and Performance targets, see Schedule C3 2014-2015				
**Refer to 2014-17 H-SAA Indicator Technical Specification for further details.				

Hospital Sector 2014-2015

Facility #:

714

Hospital Name:

St. Joseph's Health Care, London

Hospital Legal Name:

St. Joseph's Health Care, London

2014-2015 Schedule C2: Service Volumes

Part I - Global Volumes

	Measurement Unit	2014-2015 Performance Target	2014-2015 Performance Standard
Ambulatory Care	Visits	381,268	>=350,757
Complex Continuing Care	Weighted Patient Days	38,058	>=34,252
Day Surgery	Weighted Visits	3,372	>=3,035 and <=3,710
Elderly Capital Assistance Program (ELDCAP)	Inpatient Days	0	-
Emergency Department	Weighted Visits	1,035	>=921 and <=1,128
Inpatient Mental Health	Days	81,565	>=75,040
Total Inpatient Acute	Weighted Cases	2,145	>=1,930 and <=2,360

Part II - Hospital Specialized Services

	Measurement Unit	2014-2015 Primary	2014-2015 Revision
Cochlear Implants	Cases	0	0

	Measurement Unit	2014-2015 Base	2014-2015 Incremental
Cleft Palate	Cases	0	0
HIV Outpatient Clinics	Visits	4,863	
Sexual Assault/Domestic Violence Treatment Clinics	# of Patients	603	

Hospital Sector 2014-2015

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2014-2015 Schedule C2: Service Volumes

Part III - Wait Time Volumes

	Measurement Unit	2014-2015 Base	2014-2015 Incremental
General Surgery	Cases	415	0
Pediatric Surgery	Cases	0	0
Hip & Knee Replacement - Revisions	Cases	0	0
Magnetic Resonance Imaging (MRI)	Total Hours	4,160	2,800
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MR I)	Total Hours	0	130
Computed Tomography (CT)	Total Hours	2,115	203

Part IV - Provincial Programs

	Measurement Unit	2014-2015 Base	2014-2015 Incremental
Cardiac Surgery	Cases	0	0
Cardiac Services - Catheterization	Cases	0	
Cardiac Services - Interventional Cardiology	Cases	0	
Cardiac Services - Permanent Pacemakers	Procedures	0	
Automatic Implantable Cardiac Defibrillators (AICDs) - New Implants	# of New Implants	0	
Automatic Implantable Cardiac Defibrillators (AICDs) - Replacements	# of Replacements	0	
Automatic Implantable Cardiac Defibrillators (AICDs) - Replacements - done at Supplier's request	# of Replacements	0	
Automatic Implantable Cardiac Defibrillators (AICDs) - Manufacturer Requested ICD Replacement Procedure	Procedures	0	
Organ Transplantation	Cases	0	
Neurosciences	Procedures	0	
Regional Trauma	Cases	0	
Number of Forensic Beds - General	Beds	40	
Number of Forensic Beds - Secure	Beds	40	
Number of Forensic Beds - Assessment	Beds	0	
Bariatric Surgery	Procedures	0	
Medical and Behavioral Treatment	Cases	0	

Hospital Sector 2014-2017

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2014-2015 Schedule C2: Service Volumes

Part V - Quality Based Procedures*

	Measurement Unit	2014-2015 Volume
Cancer- Surgery	Volume	0
Cancer- Colposcopy	Volume	0
Cardiac- Aortic Valve Replacement	Volume	0
Cardiac- Coronary Artery Disease	Volume	0
Cataracts- Bilateral	Volume	0
Cataracts- Unilateral	Volume	4864
Chemotherapy Systemic Treatment	Volume	0
Chronic Obstructive Pulmonary Disease	Volume	0
Congestive Heart Failure	Volume	0
Endoscopy (not included in this section - rate to be confirmed)	Volume	6631
Hip Replacement- Inpatient Rehabilitation for Unilateral Primary	Volume	42
Hip Replacement- Unilateral Primary	Volume	0
Knee Replacement I- Inpatient Rehabilitation for Unilateral Primary	Volume	45
Knee Replacement I- Unilateral Primary	Volume	0
Non-Cardiac Vascular- Aortic Aneurysm (AA)	Volume	0
Non-Cardiac Vascular Lower Extremity Occlusive Disease (LEOD)	Volume	0
Orthopaedics- Hip Fracture	Volume	0
Orthopaedics- Knee Arthroscopy	Volume	0
Paediatric- Neonatal Jaundice (Hyperbilirubinemia)	Volume	0
Paediatric- Tonsillectomy	Volume	5
Respiratory- Pneumonia	Volume	0
Stroke- Transient Ischemic Attack (TIA)	Volume	0
Stroke- Hemorrhagic	Volume	0
Stroke- Ischemic or Unspecified	Volume	0
Vision Care- Retinal Disease	Volume	0

*Estimated volumes for Year Three OBPs not listed

Hospital Sector 2014-2015

Facility #:	714
Hospital Name:	St. Joseph's Health Care, London
Hospital Legal Name:	St. Joseph's Health Care, London

2014-2015 Schedule C3: Local Indicators and Obligations

Clinical Services Planning

Hospitals will participate in Clinical Services Planning initiatives, as required, specifically Outpatient/Ambulatory Realignment & Best Practice Implementation – Endoscopy, Cataracts, and Stroke

Healthline.ca

Hospitals agree to annually review and update site specific programs and services information, as represented with n the Healthline.ca website

Improving % of discharge summaries sent from hospital to primary care in 48 hours

Hospitals will report on the % of discharge summaries sent from hospital to primary care within 48 hours.

Behavioral Supports Ontario (BSO) program

Hospitals shall participate in the Behavioral Supports Ontario (BSO) program with other health service providers and regularly report their progress to St. Joseph's Health Care London who performs the LHIN-wide coordination role.

Senior Friendly Hospitals

Hospitals shall participate in and contribute to the support of Senior Friendly hospital strategies.

Identified French Language Services (FLS) Organizations

Utilizing the tools and resources in the FLS Toolkit, hospitals will meet their obligations contained within their French Language Services Implementation plan. Hospitals will actively participate in activities designed to support their French Language Services Plan, including working collaboratively with the South West LHIN. Reporting to the South West LHIN will be completed annually